

We are transitioning from MINOS to Daya Bay and to LBNE. A Micro-BooNE effort is also ramping up. As MINOS continues to run we intend to maintain our commitments to beam monitoring for as long as we can. We likewise plan to continue to harvest physics results (which simultaneously provides benefits for postdocs working on LBNE). As Daya Bay installation ramps up our installation oversight role increases and as the first data from the near site comes in in FY10 our analysis effort likewise ramps up. The LBNE support for the project office, including simulation and analysis needs to ramp up. To ramp up our LBNE activities while maintaining our key roles in MINOS and Daya Bay we need some increase in staffing as shown in Table 1. This includes two FTEs for MicroBooNE in FY10, one FTE for LBNE in FY11 and one FTE for LBNE in FY12. This does not include our FY09 supplement request of one postdoc and one physicist on LBNE.

	2009	2010	2011	2012
Physicists				
E949	0.3	0.0	0.0	0.0
MINOS	0.5	0.4	0.1	0.0
MicroBooNE	0.0 ¹	1.0	1.0	1.0
LBNE	0.9	1.1	1.5	2.1
Sum	1.6	2.5	2.6	3.1
PostDocs				
E949	0.5	0.0	0.0	0.0
MINOS	1.0	0.8	0.7	0.7
MicroBooNE	0.0	1.0	1.0	1.0
LBNE	0.7	0.7	2.1	2.7
Sum	2.2	2.5	3.8	4.4
Total	3.8	5.0	6.4	7.5

Table 1: The current and proposed additions to physicists and postdocs for the neutrino physics program.